

Warrant Articles 2019 Report

I have compiled the data, and the budgetary impacts, of the past election. The table below deals with **budgetary impact** items, omitting approved spending financed by fund balance, from funded capital accounts, from bond finance items, or from the highway block grant. I will provide a more detailed look at where our capital dollars are going in the annual capital spending report, which will show us spending by category and department over a multiple year period.

Department	Amount
DPW	\$150,000
Water	\$613,600
Sewer	\$15,000
Recreation	\$5,000
Human Services	\$95,130
Fire	\$40,000
Total	\$918,730

I will immediately begin to assemble the new CIP, which will include new capital accounts approved by the voters. The data provided here will assist us as we look towards the future, and how we compile and pay for our capital plans.