

2023 Warrant Tax Impacts

Warrant Analysis of Tax Impacts

2023 Warrant
William Manzi, Town Manager
February 7, 2023

The Board of Selectmen have placed a series of articles on the 2023 Warrant. Each year, after Town Meeting, I produce an extensive report on where our capital spending is going. This memo is designed, in advance of Town Meeting, to give the Board an idea of the tax impacts the 2023 Warrant could have. The departmental totals contained in the table below show the tax impacts of the proposed warrant articles in 2023 only. This number does not account for future spending authorized by some of these articles. The gross total of warrant articles is \$2,712,206 and does not contain the budget article. Here is the Departmental breakdown that only accounts for 2023 tax impacts. (As an example the Planning Board Master Plan article is funded through fund balance, hence zero tax impact.)

Department	Amount
Police	\$124,500
Fire	\$772,216
Sewer	\$369,000
Water	\$130,000
Recreation	\$22,000
Town Hall	\$50,000
Collective Bargaining	\$0
Planning Board	\$0
DPW	\$429,200
Human Services	\$103,490
Total	\$2,000,406