
Town of Seabrook

Memorandum

To: Chairwoman Kyle, Selectman Ravi, Selectman Eaton

From: Town Manager

CC: Kelly O'Connor

Warrant Breakdown 2023

April 5, 2023

This memo will provide the specifics on the March warrant, and the tax impacts associated with the articles that passed. The below table lists the passed articles, as well as the tax impacts. By way of explanation “tax impacts” are defined as the necessity to raise and appropriate those funds in 2023 through taxation. Article 9, the DPW Road program, has multiple funding sources. Local taxation makes up \$169,200 of the total amount.

Article	Department	Purpose	Amount	Funding	Tax Impact
25	Police	HVAC	\$38,500	Tax Levy	\$38,500
9	DPW	Roads	\$410,000	Mixed	\$169,200
21	DPW	Stormwater	\$35,000	Tax Levy	\$35,000
12	Water	Well Maint.	\$55,000	Tax Levy	\$55,000
13	Water	Water Explore	\$400,000	Water Capital	\$0
14	Water	Add Cap. Res.	\$75,000	Tax Levy	\$75,000
15	Sewer	SCADA	\$126,000	Tax Levy	\$126,000
16	Sewer	Sept. Hauler	\$158,000	Tax Levy	\$158,000
17	Sewer	Grit	\$85,000	Tax Levy	\$85,000
10	Fire	Building Maint	\$50,000	Tax Levy	\$50,000
11	Fire	SCBA Cap.	\$90,000	Tax Levy	\$90,000
27	Recreation	Bathroom Maint.	\$12,000	Tax Levy	\$12,000
29	Town Hall	Boiler	\$50,000	Tax Levy	\$50,000
5	Planning Board	Master Plan	\$31,000	Fund Balance	\$0
31-45	Human Service	Human Service	\$103,490	Tax Levy	\$103,490
			\$1,718,990		\$1,047,190

With the adopted budget at \$29,951,709 added to the tax impact article amount of \$1,047,190 that provides us with the overall budget amount of \$30,998,899.

When compared with 2022 we see that the 2022 budget of \$28,141,007 had \$345,924 in passed, tax impact articles added to it for a total budget of \$28,486,931. That is a year to year increase of \$2,511,968, or 8.8%.